

DEP ROOTS

STRONG FOUNDATIONS

2021-2022

EXECUTIVE

BUDGET ANALYSIS





Ag in the Classroom

Funding assists in working with pre-K through middle school teachers, Cornell Cooperative Extension and other community educators, farmers and producers, volunteers, parents, and community partners to increase agricultural literacy in New York State

FY 21-22 Executive Proposal: \$380,000 2021-2022 Request: \$380,000

Apple Association

Funding assists in promoting healthy nutrition for children and adults and helps market and promote our locally grown New York apples. Website: www.nyapplecountry.com

FY 21-22 Executive Proposal: \$478,000 2021-2022 Request : \$750,000

Apple Research

Provides support to apple growers by funding research aimed at improving the production, harvesting, storage and market quality

FY 21-22 Executive Proposal: \$500,000 2021-2022 Request: \$500,000

Berry Research

Provides research for improved berry production by combatting the spotted wing drosophila, and other challenges.

FY 21-22 Executive Proposal: \$260,000 2021-2022 Request: \$260,000

Christmas Tree Promotion

Markets and promotes NY's Christmas tree industry to expand success and profitability. Website: www.christmastreesny.org

FY 21-22 Executive Proposal: \$125,000

2021-2022 Request: \$125,000

Cornell Christmas Tree Research

Faculty associated with the tree and shrub disease extension program conduct research on persistent and emerging pathogens.

FY 21-22 Executive Proposal: \$0 2021-2022 Request: \$125,000

Corn and Soybean Growers

Works to develop and expand markets, educate members and consumers and enhance public policy. Website: www.nycornsoy.org

FY 21-22 Executive Proposal: \$75,000 2021-2022 Request: \$75,000

Cornell Concord Grape Research

FY 21-22 Executive Proposal: \$200,000 2021-2022 Request: \$250,000



Cornell Farm Labor Specialist

FY 21-22 Executive Proposal: \$200,000 2021-2022 Request: \$200,000

Cornell Nutrient Management and GHG Emissions Reduction Program

The evidence based Nutrient Mass Balance Approach has been demonstrated to reduce imported Nitrogen usage in NYS by almost 30% for farms piloting this program. Funds would expand the number of farms utilizing this tool, and allow research-based improvements to provide further GHG reductions.

FY 21-22 Executive Proposal: \$0

2021-2022 Request: \$400,000 (proposed funding from the EPF Ag Waste Management Category)

Cornell Veterans to Farms

Assists veterans interested in agriculture by connecting them to workshops, online courses, fellow farmer veterans and scholarships

for more advanced workshops.

FY 21-22 Executive Proposal: \$115,000 2021-2022 Request: \$115,000

Dairy Excellence

FY 21-22 Executive Proposal: \$150,000 2021-2022 Request: \$150,000

Dairy Profit Teams (FVI)

FY 21-22 Executive Proposal: \$220,000 2021-2022 Request: \$220,000

FFA (Future Farmers of America)

FY 21-22 Executive Proposal: \$842,000 2021-2022 Request: \$842,000

FarmNet (Farm Family Assisance)

FY 21-22 Executive Proposal: \$664,000 **2021-2022 Request:** \$872,000/

\$400.000 in Mental Health Bill

Farm Viability Institute

A nonprofit grantmaking organization. We run a competitive grant program seeking to fund agricultural research and education projects that will create and share knowledge to improve the economic viability of New York's farmers.

FY 21-22 Executive Proposal: \$800,000 2021-2022 Request: \$1,900,000

Farm-to-School Initiative

FY 21-22 Executive Proposal: \$750,000 2021-2022 Request: \$750,000

Golden Nemtode Research at Cornell

Provides funding fo the Federal Golden Nematode Lab, the only research program in North America with expertise in the biology, resistance breeding and management of potato-cyst nematodes.

FY 21-22 Executive Proposal: \$62,000 2021-2022 Request: \$62,000



Harvest NY

Seeks to expand and enhance Cornell Cooperative Extension's regional agriculture programs to spur agricultural economic development in New York State.

FY 21-22 Executive Proposal: \$0 2021-2022 Request: \$300,000

Honeybee Research at Cornell

Provides extension research dollars for New York specific BMP's re: pollination rates, pest disease control, etc.

FY 21-22 Executive Proposal: \$150,000 2021-2022 Request: \$150,000

Hop and Barley Evaluation and Inspection

Research that supports new varieties and methods for the rapidly growing beverage industry.

FY 21-22 Executive Proposal: \$300,000 **2021-2022 Request: \$350,000**

Hops Breeding Research and Promotion

Research funding for breeding New York-specific hops varieties and promotion.

FY 21-22 Executive Proposal: \$0 2021-2022 Request: \$350,000

Local Fairs

Provides premium funding to county fairs across New York State.

FY 21-22 Executive Proposal: \$420,000 2021-2022 Request: \$500,000

Maple Producers Association

Markets and promotes the maple products industry in New York State in order to preserve the industry's long-term viability. Additional funding for maple research at Cornell University is also needed. Website: www.nysmaple.com

Maple Promotion

FY 21-22 Executive Proposal: \$150,000 2021-2022 Request: \$150,000

Maple Research

FY 21-22 Executive Proposal: \$75,000 2021-2022 Request: \$125,000

New York Brewers Promotion

FY 21-22 Executive Proposal: \$75,000 2021-2022 Request: \$75,000

New York Distillers' Guild

FY 21-22 Executive Proposal: \$75,000 2021-2022 Request: \$75,000



New York Cider Association

FY 21-22 Executive Proposal: \$75,000 2021-2022 Request: \$75,000

North Country Agriculture Development Program

A farmer-driven initiative to ensure the long-term economic vitality of northern New York's agricultural production sector and enhancement of the region's environment. Website: www.nnyagdev.org

FY 21-22 Executive Proposal: \$0 2021-2022 Request: \$300,000

Onion Growers

Provides research dollars for critical onion research.

FY 21-22 Executive Proposal: \$0 2020-2021 Request: \$70,000

Pro-Dairy Program

A dairy industry educational program that enables farm families and other agricultural professionals to realize their values and strive to achieve their professional and personal goals.

FY 21-22Executive Proposal: \$1.2 Million 2021-2022 Request: \$1.2 Million

Tractor Rollover Protection/On-Farm Safety

This ROPS Rebate Program addresses the most frequent cause of death and disabling injuries on New York farms—tractor rollovers. New York Center for Agricultural Medicine and Health also provides on-farm safety training for agricultural workers. Website: www.nycamh.com

FY 21-22 Executive Proposal: \$125,000 2021-2022 Request: \$250,500

Turfgrass Environmental Stewardship Fund

Provides research dollars for developing strategies to better manage and grow agricultural sod.

FY 21-22Executive Proposal: \$0 2021-2022 Request: \$150,000

Vegetable Research

Provides research on phytophthora, downy mildew and herbicides for the vegetable industry.

FY 21-22Executive Proposal: \$50,000 2021-2022 Request: \$100,000

STATE OPERATIONS

Cornell Industrial Hemp and Varietal Breeds Research Program

Supports workforce development and education for hemp growers including research and development of hemp varieties.

FY 21-22 Executive Proposal: \$1 million 2021-2022 Request: \$1 million



ENVIRONMENTAL PROTECTION FUND

Agricultural Non-Point Source Pollution & Abatement Program

This program supports farm water quality projects such as AEM and CAFO compliance. Additional funding is needed to help farmers comply with costly water quality regulations, especially to meet federally mandated TMDL requirements in the Chesapeake Bay Watershed counties.

2020-2021 final budget funding: \$18 million 2021-2022 Executive Proposed: \$18 million

Agricultural IPM

A broad-based approach that integrates practices for economic control of pests. IPM aims to suppress pest populations below the economic injury level (EIL).

2020-2021 final budget funding: \$1 million 2021-2022 Executive Proposed: \$1 million

Agricultural Waste Management

This critical program provides farmers with a cost-effective and environmentally friendly means to dispose of and recycle used agricultural plastics, as well as addresses other environmental agricultural management projects including those associated with the dairy industry.

2020-2021 final budget funding: \$1.5 million 2021-2022 Executive Proposed: \$1.5 million

Clean Sweep Program

Funding for an ongoing Department of Environmental Conservation initiative to safely remove unwanted, unregistered or outdated pesticide products from farms, school districts and municipalities.

2020-2021 final budget funding: \$500,000 2021-2022 Executive Proposed: \$500,000

Cornell Dairy Acceleration Program

Designed to enhance long-term viability of NY dairy farms while maintaining a commitment to environmental stewardship.

2020-2021 final budget funding: \$700,000 **2021-2022 Executive Proposed:** \$700,000

Farmland Protection Fund

Provides funding for farm conservation easements and keeps valuable land in agricultural production.

2020-2021 final budget funding: \$18 million 2021-2022 Executive Proposed: \$17 million

Long Island Pesticide Prevention

2020-2021 final budget funding: \$200,000 2021-2022 Executive Proposed: \$200,000

ENVIRONMENTAL PROTECTION FUND



Invasive Species

This category provides funding for research, prevention and eradication of harmful invasive species, both on farm and off, in New York State.

2020-2021 final budget funding: \$13.2 million 2021-2022 Executive Proposed: \$13.3 million

Pollinator Protection Plan Implementation

Provides funding for the implementation of the Pollinator Protection Plan to research pollinators and to develop BMPs for beekeepers, farmers, and the general public. Pollinators play a critical role in agriculture by providing \$344 million in pollination services to crops in New York each year and provide for commodities such as honey.

2020-2021 final budget funding: \$500,000 2021-2022 Executive Proposed: \$500,000

Pollinator Best Management Practices

2020-2021 final budget funding: \$300,000 2021-2022 Executive Proposed: \$300,000

Soil & Water Conservation Districts

Conservation districts work in a "boots-on-the-ground" capacity, performing critical water quality protection projects on farms and providing needed information to farms about environmental management. Website: http://www.nys-soilandwater.org

2019-20 final budget funding: \$10.5 million 2021-2022 Executive Proposed: \$11.5 million

Wood Products Development Council

Housed at the NYS Department of Agriculture and Markets, the Council is a public-private partnership established by law to increase the economic contribution of forestry and wood products in the state. Website: www.newyorkwood.org

2020-2021 final budget funding: \$200,000 (Aid to Localities)

2021-2022 Executive Proposed: \$200,000



CORNELL DIAGNOSTIC LABORATORY PROGRAMS

NYFB supports this funding level and urges the legislature to accept the executive proposal for the Cornell Diagnostic Laboratory Programs.

Animal Health Surveillance and Control Program

FY 21-22 Executive Proposal: \$4.425 Million 2021-2022 Request: \$5.04 Million

Avian Disease Program

Ensures that the state's poultry producers are free of diseases—such as avian influenza—and that New York eggs continue to be Salmonella-free.

FY 21-22 Executive Proposal: \$252,000 **2021-2022 Request:** \$260,000

Cattle Health Assurance Program

Works with livestock producers to develop comprehensive health management plans for improved biosecurity controls and cattle health, which translates into greater food safety. Website: www.nyschap.vet.cornell.edu

FY 21-22 Executive Proposal: \$360,000 2021-2022 Request: \$360,000

Johne's Disease Program

Complements the efforts of the Cattle Health Assurance Program by helping livestock producers control and contain the spread of Johne's disease. Website: www.nyschap.vet.cornell.edu/module/johnes/johnes.asp

FY 21-22 Executive Proposal: \$480,000 2021-2022 Request: \$480,000

Quality Milk Production Program

Ensures that mastitis, an inflammation of the udder that can impact milk quality, is controlled in New York State's dairy herds through laboratory testing, research and extension activities. Website: www.cornelldairyresearch.com/mastitis.htm

FY 21-22 Executive Proposal: \$1.174 million 2021-2022 Request: \$1.174 million

ARTICLE VII



Governor's Fiscal Year 2021-2022 Executive Budget Article VII Legislation

REVENUE

Extend the Farm Workforce Retention Credit for Three Years (Part FF)

Extends the Farm Workforce Retention Credit to 2024. This is a refundable tax credit for farm employers and owners of farm operations. It is equal to a fixed dollar amount for each eligible farm employee. The credit will be \$600 per employee for tax years 2021- 2024.

NYFB Supports

Enact the Cannabis Regulation and Taxation Act (Part H)

This proposal will regulate the cultivation, processing, manufacture, wholesale, and retail production, distribution, transportation, advertising, marketing, and sale of cannabis, cannabis products, medical cannabis, and cannabinoid hemp within the state of New York. It would create the state office of cannabis management, and the cannabis control board. The office and the board will determine the regulations including the social and economic equity plan, licensing, applications and fees regarding adult-use cannabis, medical cannabis and cannabinoid hemp. The executive director, in consultation with the commissioner of the department of agriculture and markets and the commissioner of health, may appoint a New York state hemp and hemp extract workgroup, composed of growers, researchers, producers, processors, manufacturers and trade associations, to make recommendations for the industrial hemp and cannabinoid hemp programs, and opportunities for the promotion and marketing of cannabinoid hemp and hemp extract.

No position

TRANSPORTATION, ECONOMIC DEVELOPMENT AND ENVIRONMENTAL CONSERVATION

Making Broadband Services Affordable for all New Yorkers (Part QQ)

Any person, business, corporation, or their agents providing broadband services in New York must offer high broadband service to low-income consumers whose household is eligible for free or reduced-priced lunch or whose annual gross household income is not more than 185% of the federal poverty guidelines. The broadband service must provide a download speed equal to the greater of 25 megabits per second download speed or the download speed of the provider's existing low-income broadband service sold to customers in the state. Also, the broadband service for low-income consumers shall be provided at a cost of no more than \$15 per month. Within two years, the Department of Public Service will determine if the required download speed should be updated.

NYFB Supports

Hunting Expansion (Part X)

This section would modernize hunting in New York State by allowing junior hunters at age 12 to hunt big game with a rifle or shotgun when accompanied by a parent, guardian, or mentor. This would also remove the requirement that junior hunters and their mentors stay at ground level while hunting with a firearm. This section would also Expand the crossbow use in big game seasons.

NYFB Supports



ARTICLE VII

HEALTH AND MENTAL HYGIENE

Mandating E-prescribing by Veterinarians (Part N)

This legislation would require that veterinarians electronically prescribe prescriptions, currently veterinarians are exempt from these mandates. This may be particularly difficult for veterinarians who work in rural areas of the state who do not necessarily have access to broadband or reliable cell services. Many of these veterinarians work out of their trucks and may or may not have administrative or support staff making this requirement burdensome to veterinarians that serve our rural farming communities.

NYFB Opposes

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