

| Agricultural Program Funding | Budget FY 21-22 | | |
|---|------------------------------|--------------------------------|------------------------------|
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| AGRICULTURAL PROGRAMS | FY 20-21 Final Budget | FY 21-22 Budget Request | FY 21-22 Final Budget |
| Diagnostic Lab Programs at Cornell | | | |
| Animal Health Surveillance & Control Programs | \$4,632,000 | \$5,043,000 | \$5,425,000 |
| Avian Disease Program | \$252,000 | \$260,000 | \$252,000 |
| Cattle Health Assurance | \$360,000 | \$360,000 | \$360,000 |
| Johnes Disease | \$480,000 | \$480,000 | \$480,000 |
| Quality Milk Production | \$1,174,000 | \$1,174,000 | \$1,174,000 |
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| Ag in the Classroom | \$380,000 | \$380,000 | \$380,000 |
| Apple Association | \$614,000 | \$750,000 | \$750,000 |
| Apple Research | \$500,000 | \$500,000 | \$500,000 |
| Association of Ag Educators | \$416,000 | \$416,000 | \$416,000 |
| Berry Research | \$260,000 | \$260,000 | \$260,000 |
| Christmas Tree Promotion | \$125,000 | \$125,000 | \$125,000 |
| Cornell Christmas Tree Research | \$0 | \$125,000 | \$0 |
| Corn and Soybean Growers | \$75,000 | \$75,000 | \$75,000 |
| Cornell Concord Grape Research | \$250,000 | \$250,000 | \$250,000 |
| Cornell Farm Labor Specialist | \$200,000 | \$200,000 | \$200,000 |
| Cornell Small Farms Program | \$0 | \$400,000 | \$0 |
| Cornell Veterans to Farms | \$115,000 | \$115,000 | \$115,000 |
| Dairy Excellence | \$150,000 | \$150,000 | \$150,000 |
| Dairy Profit Teams (FVI) | \$220,000 | \$220,000 | \$220,000 |
| Turfgrass Environmental Stewardship | \$125,000 | \$150,000 | \$150,000 |
| Farm Net (Farm Family Assistance) | \$782,000 | \$872,000/\$400,000 MH | \$1,000,000 |
| Farm to School Initiative | \$750,000 | \$750,000 | \$750,000 |

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| Farm Viability Institute | \$1,050,000 | \$1,900,000 | \$1,850,000 |
| FFA | \$842,000 | \$842,000 | \$842,000 |
| Golden Nematode/Cornell | \$62,000 | \$62,000 | \$62,000 |
| Harvest NY | \$300,000 | \$600,000 | \$600,000 |
| Honeybee Research | \$150,000 | \$150,000 | \$150,000 |
| Barley Evaluation and Inspection | \$350,000 | \$350,000 | \$350,000 |
| Hops Breeding and Research | \$0 | \$350,000 | \$300,000 |
| Hop Growers of NY- Promotion | \$0 | | \$50,000 |
| Local Fairs | \$420,000 | \$500,000 | \$500,000 |
| Maple Producers Association | \$181,000 | \$150,000 | \$225,000 |
| Maple Research | \$75,000 | \$125,000 | \$125,000 |
| New York Brewers Promotion | \$75,000 | \$75,000 | \$75,000 |
| New York Distillers' Guild | \$75,000 | \$75,000 | \$75,000 |
| New York Cider Association | \$75,000 | \$75,000 | \$75,000 |
| North Country Ag Development | \$300,000 | \$300,000 | \$300,000 |
| Onion Research | \$70,000 | \$70,000 | \$70,000 |
| Pro Dairy | \$1,201,000 | \$1,201,000 | \$1,201,000 |
| Tractor rollover protection program/On-Farm Safety | \$250,500 | \$250,000 | \$250,000 |
| Vegetable Research | \$100,000 | \$100,000 | \$100,000 |
| Wine & Grape Foundation | \$1,073,000 | \$1,079,000 | \$1,075,000 |
| Empire Sheep Producers Association | \$0 | \$50,000 | \$50,000 |
| Agribusiness Child Development Program | | | \$9,300,000 |
| AFT Farmland for a New Generation | \$400,000 | | \$500,000 |
| Maple Experience Truck | \$65,000 | | \$0 |
| CCE NYC Urban Ag Education and Outreach | \$250,000 | | \$250,000 |
| NY Organic Farmers Association- Database Modernization | \$80,000 | | \$0 |
| Cornell Equitable Farm Future Initiative | | | \$400,000 |

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| STATE OPERATIONS | | | |
| Cornell Industrial Hemp and Varietal Breeds Research Program | | | \$1 million |
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| EPF FUNDING | | | |
| Farmland Protection | \$18 million | \$17 million | \$18 million |
| Agricultural Nonpoint | \$18 million | \$18 million | \$18 million |
| Agricultural IPM | \$1 million | \$1 million | \$1 million |
| Suffolk CCE nutrient management | \$500,000 | \$500,000 | \$500,000 |
| Pollinator Protection Plan Implementation | \$500,000 | \$500,000 | \$500,000 |
| Pollinator BMP's | \$300,000 | \$300,000 | \$300,000 |
| Ag. Waste Management | \$1.5 million | \$1.5 million | \$1.5 million |
| Cornell Dairy Acceleration Program | \$700,000 | \$700,000 | \$700,000 |
| SWCD | \$10.5 million | \$11.5 million | \$11 million |
| Invasive Species | \$13.238 million | \$13.3 million | \$13.238 million |
| Clean Sweep Program | \$500,000 | \$500,000 | \$500,000 |
| Long Island Pesticide Prevention | \$200,000 | \$200,000 | \$200,000 |
| Cornell Soil Health Program | \$200,000 | \$200,000 | \$200,000 |
| Hudson Valley Carbon Farming Pilot Project | \$0 | \$0 | \$0 |
| Cornell Natural and Working Lands Ag Inventory | \$500,000 | \$0 | \$0 |
| Wood Products Development Council | \$200,000 | \$200,000 | \$200,000 |
| LTA Conservation Easement Program | 1.5 million | | \$1.5 million |
| Tug Hill Tomorrow for Ft. Drum ACUB | \$1 million | | \$1 million |
| Regenerate NY Grant Program | \$500,000 | | \$500,000 |
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