



EXECUTIVE

BUDGET ANALYSIS

2022-2023





AGRICULTURE & MARKETS

Agricultural Education Programs

Includes Agriculture in the Classroom, the Association of Agricultural Teachers and FFA programs.

Websites: www.nyaged.org | www.nyag-ed.org | www.nysffa.org

Agriculture in the Classroom

FY 22-23 Executive Proposal: \$500,000

2022-2023 Executive Request: \$380,000

Association of Agricultural Teachers

FY 22-23 Executive Proposal: \$500,000

2022-2023 Executive Request: \$416,000

Future Farmers of America (FFA)

FY 22-23 Executive Proposal: \$1 million

2022-2023 Executive Request: \$842,000

Apple Association

Funding assists in promoting healthy nutrition for children and adults and helps market and promote our locally grown New York apples. Website: www.nyapplecountry.com

FY 22-23 Executive Proposal: \$483,000

2022-2023 Request : \$950,000

Apple Research Provides support to apple growers by funding research aimed at improving the production, harvesting, storage and market quality

FY 22-23 Executive Proposal: \$505,000

2022-2023 Request: \$500,000

Berry Growers Association (FVI)

FY 22-23 Executive Proposal: \$61,000

2022-2023 Request: \$60,000

Berry Research

Provides research for improved berry production by combatting the spotted wing drosophila, and other challenges.

FY 22-23 Executive Proposal: \$263,000

2022-2023 Request: \$260,000

Christmas Tree Promotion

Markets and promotes NY's Christmas tree industry to expand success and profitability.

Website: www.christmastreesny.org

FY 22-23 Executive Proposal: \$126,000

2022-2023 Request: \$125,000

AGRICULTURE & MARKETS

Corn and Soybean Growers

Works to develop and expand markets, educate members and consumers and enhance public policy. Website: www.nycornsoy.org

FY 22-23 Executive Proposal: \$76,000

2022-2023 Request: \$75,000

Cornell Concord Grape Research

FY 22-23 Executive Proposal: \$202,000

2022-2023 Request: \$250,000

Dairy Excellence

FY 22-23 Executive Proposal: \$150,000

2022-2023 Request: \$150,000

Dairy Profit Teams (FVI)

FY 22-23 Executive Proposal: \$224,000

2022-2023 Request: \$220,000

FarmNet (Farm Family Assistance)

FY 22-23 Executive Proposal: \$1,000,000

2022-2023 Request: \$1,000,000

Farm Viability Institute

A nonprofit grantmaking organization. We run a competitive grant program seeking to fund agricultural research and education projects that will create and share knowledge to improve the economic viability of New York's farmers.

FY 22-23 Executive Proposal: \$1 million

2022-2023 Request: \$3.5 millions

Farm-to-School Initiative

FY 22-23 Executive Proposal: \$758,000

2022-2023 Request: \$3 millions

Farm-to-School Program

FY 22-23 Executive Proposal: \$10 million

2022-2023 Request: \$10 million

Golden Nematode Research at Cornell

Provides funding for the Federal Golden Nematode Lab, the only research program in North America with expertise in the biology, resistance breeding and management of potato-cyst nematodes.

FY 22-23 Executive Proposal: \$63,000

2022-2023 Request: \$62,000



AGRICULTURE & MARKETS

Honeybee Research at Cornell

Provides extension research dollars for New York specific BMP's re: pollination rates, pest disease control, etc.

FY 22-23 Executive Proposal: \$152,000

2022-2023 Request: \$150,000

Hop and Barley Evaluation and Inspection

Research that supports new varieties and methods for the rapidly growing beverage industry.

FY 22-23 Executive Proposal: \$0

2022-2023 Request: \$350,000

Hops Breeding Research and Promotion

Research funding for breeding New York-specific hops varieties and promotion.

FY 22-23 Executive Proposal: \$300,000 Research/ \$50,000 Promotion

2022-2023 Request: \$350,000

John May Safety Fund

FY 22-23 Executive Proposal: \$0

2022-2023 Request: \$100,000

Local Fairs

Provides premium funding to county fairs across New York State.

FY 22-23 Executive Proposal: \$500,000

2022-2023 Request: \$500,000

Maple Producers Association

Markets and promotes the maple products industry in New York State in order to preserve the industry's long-term viability. Additional funding for maple research at Cornell University is also needed. Website: www.nysmaple.com

Maple Promotion

FY 22-23 Executive Proposal: \$152,000

2022-2023 Request: \$225,000

Maple Research

FY 22-23 Executive Proposal: \$76,000

2022-2023 Request: \$200,000

New York Brewers Promotion

FY 22-23 Executive Proposal: \$76,000

2022-2023 Request: \$75,000

New York Distillers' Guild

FY 22-23 Executive Proposal: \$75,000

2022-2023 Request: \$75,000

New York Cider Association

FY 22-23 Executive Proposal: \$76,000

2022-2023 Request: \$75,000

AGRICULTURE & MARKETS

New York Hard Cider Research

FY 22-23 Executive Proposal: \$202,000

2022-2023 Request: \$200,000

North Country Agriculture Development Program

A farmer-driven initiative to ensure the long-term economic vitality of northern New York's agricultural production sector and enhancement of the region's environment. Website: www.nnyagdev.org

FY 22-23 Executive Proposal: \$0

2022-2023 Request: \$600,000

Nourish NY

FY 22-23 Executive Proposal: \$50 million

2022-2023 Request: \$50 million

Onion Growers

Provides research dollars for critical onion research.

FY 22-23 Executive Proposal: \$51,000

2022-2023 Request: \$70,000

Tractor Rollover Protection/On-Farm Safety

This ROPS Rebate Program addresses the most frequent cause of death and disabling injuries on New York farms—tractor rollovers. New York Center for Agricultural Medicine and Health also provides on-farm safety training for agricultural workers. Website: www.nycamh.com

FY 22-23 Executive Proposal: \$250,000

2022-2023 Request: \$250,000

Turfgrass Environmental Stewardship

FY 22-23 Executive Proposal: \$0

2022-2023 Request: \$200,000

Vegetable Research

Provides research on phytophthora, downy mildew and herbicides for the vegetable industry.

FY 22-23 Executive Proposal: \$51,000

2022-2023 Request: \$250,000

Wine & Grape Foundation

Provides research on phytophthora, downy mildew and herbicides for the vegetable industry.

FY 22-23 Executive Proposal: \$1,075,000

2022-2023 Request: \$2,000,000



AGRICULTURE & MARKETS

NEW PROGRAMS FOR 2022-2023

Black Farmers United of NYS

FY 22-23 Executive Proposal: \$100,000

Minorities in Agriculture, Natural Resources, and Related Science College Program

FY 22-23 Executive Proposal: \$50,000

Farmers Market Resiliency Program

FY 22-23 Executive Proposal: \$700,000

Urban Farms and Community Gardens Grant Program

FY 22-23 Executive Proposal: \$800,000

NY State Fair

Funding for sheep barn/FFA building

FY 22-23 Executive Proposal: \$12 million

ENVIRONMENTAL PROTECTION FUND

Agricultural Non-Point Source Pollution and Abatement Program

This program supports farm water quality projects such as AEM and CAFO compliance. Additional funding is needed to help farmers comply with costly water quality regulations, especially to meet federally mandated TMDL requirements in the Chesapeake Bay Watershed counties.

2021-2022 final budget funding: \$18 million

2022-2023 Executive Proposed: \$20 million

Agricultural IPM

A broad-based approach that integrates practices for economic control of pests. IPM aims to suppress pest populations below the economic injury level (EIL).

2021-2022 final budget funding: \$1 million

2022-2023 Executive Proposed: \$2 million

Agricultural Waste Management

This critical program provides farmers with a cost-effective and environmentally friendly means to dispose of and recycle used agricultural plastics, as well as addresses other environmental agricultural management projects including those associated with the dairy industry.

2021-2022 final budget funding: \$1.5 million

2022-2023 Executive Proposed: \$1.5 million

Clean Sweep Program

Funding for an ongoing Department of Environmental Conservation initiative to safely remove unwanted, unregistered or outdated pesticide products from farms, school districts and municipalities.

2021-2022 final budget funding: \$500,000

2022-2023 Executive Proposed: \$500,000

Clean Soil Health Program

Provides soil health research, education, and outreach to New York farms

2021-2022 final budget funding: \$200,000

2022-2023 Executive Proposed: \$500,000

Climate Resistant Farming

Designed to help reduce the impact of agriculture on climate change and to increase the resiliency of New York Farms in the face of a changing climate.

2021-2022 final budget funding: \$4.5 million

2022-2023 Executive Proposed: \$17.5 million



ENVIRONMENTAL PROTECTION FUND

Cornell Dairy Acceleration Program

Designed to enhance long-term viability of NY dairy farms while maintaining a commitment to environmental stewardship.

2021-2022 final budget funding: \$700,000

2022-2023 Executive Proposed: \$700,000

Farmland Protection Fund

Provides funding for farm conservation easements and keeps valuable land in agricultural production.

2021-2022 final budget funding: \$18 million

2022-2023 Executive Proposed: \$20 million

Long Island Pesticide Prevention

2021-2022 final budget funding: \$200,000

2022-2023 Executive Proposed: \$500,000

LTA Conservation Easement Program

2021-2022 final budget funding: \$200,000

2022-2023 Executive Proposed: \$500,000

Invasive Species

This category provides funding for research, prevention and eradication of harmful invasive species, both on farm and off, in New York State.

2021-2022 final budget funding: \$13.2 million

2022-2023 Executive Proposed: \$17.03 million

Pollinator Protection Plan Implementation

Provides funding for the implementation of the Pollinator Protection Plan to research pollinators and to develop BMPs for beekeepers, farmers, and the general public. Pollinators play a critical role in agriculture by providing \$344 million in pollination services to crops in New York each year and provide for commodities such as honey.

2021-2022 final budget funding: \$500,000

2022-2023 Executive Proposed: \$500,000

ENVIRONMENTAL PROTECTION FUND



Pollinator Best Management Practices

2021-2022 final budget funding: \$300,000

2022-2023 Executive Proposed: \$300,000

Regenerate NY Grant Program

2021-2022 final budget funding: \$300,000

2022-2023 Executive Proposed: \$300,000

Tug Hill Tomorrow for Ft. Drum ACUB

2021-2022 final budget funding: \$1 million

2022-2023 Executive Proposed: \$1 million

Soil & Water Conservation Districts

Conservation districts work in a “boots-on-the-ground” capacity, performing critical water quality protection projects on farms and providing needed information to farms about environmental management. Website: <http://www.nys-soilandwater.org>

2021-2022 final budget funding: \$11 million

2022-2023 Executive Proposed: \$15 million

Suffolk CCE Nutrient Management

2021-2022 final budget funding: \$5 million

2022-2023 Executive Proposed: \$5 million

Wood Products Development Council

2021-2022 final budget funding: \$200,000

2022-2023 Executive Proposed: \$250,000



CORNELL UNIVERSITY FUNDING LINES

Pro-Dairy

Facilitates New York economic development by increasing the profitability and competitiveness of its dairy industry. Provides education and research on safety, waste management, animal care and environmental conservation. Website: www.ansci.cornell.edu/prodairy

FY 22-23 Executive Proposal: \$1.213 million

2022-2023 Request \$1.12 million

Pro-Dairy Net Zero Specialist

2022-2023 Request \$250,000

Cornell Labor Specialist

Funding for a Cornell Cooperative Extension Agricultural Workforce Specialist to work with farms to educate employers on labor compliance laws and regulations.

FY 22-23 Executive Proposal: \$250,000

2022-2023 Request \$400,000

Harvest-NY / Cornell Cooperative Extension Regional Teams

Expands and enhances regional agricultural extension programs to spur agricultural economic development in New York. Website: harvestny.cce.cornell.edu/

FY 22-23 Executive Proposal: \$600,000

2022-2023 Request \$600,000

Cornell Cooperative Extension Urban Agriculture Education and Outreach

FY 22-23 Executive Proposal: \$0

2022-2023 Request \$250,000

Cornell Small Farms, Equitable Farm Futures

FY 22-23 Executive Proposal: \$400,000

2022-2023 Request \$400,000

Cornell Veterans to Farms

Assists veterans interested in agriculture by connecting them to workshops, online courses, fellow farmer veterans and scholarships for more advanced workshops.

FY 22-23 Executive Proposal: \$116,000

2022-2023 Request: \$115,000

CORNELL UNIVERSITY FUNDING LINES



Animal Health Surveillance and Control Program

Executive Budget proposes a lump sum of \$8.270 million, NYFB respectfully requests the following programs be lined out in the final budget:

Diagnostic Lab Programs at Cornell

2022-2023 Request: \$5,425,000

Avian Disease Program

Ensures that the state's poultry producers are free of diseases—such as avian influenza—and that New York eggs continue to be Salmonella-free.

2022-2023 Request: \$500,000

Cattle Health Assurance Program

Works with livestock producers to develop comprehensive health management plans for improved biosecurity controls and cattle health, which translates into greater food safety.

Website: www.nyschap.vet.cornell.edu

2022-2023 Request: \$360,000

Johne's Disease Program

Complements the efforts of the Cattle Health Assurance Program by helping livestock producers control and contain the spread of Johne's disease. Website: www.nyschap.vet.cornell.edu/module/johnes/johnes.asp

2022-2023 Request: \$480,000

Quality Milk Production Program

Ensures that mastitis, an inflammation of the udder that can impact milk quality, is controlled in New York state's dairy herds through laboratory testing, research and extension activities.

Website: www.cornelldairyresearch.com/mastitis.htm

2022-2023 Request: \$1,174,000 million



ARTICLE VII

Governor's Fiscal Year 2022-2023 Executive Budget Article VII Legislation

TRANSPORTATION, ECONOMIC DEVELOPMENT AND ENVIRONMENTAL CONSERVATION (TED)

IMPLEMENTATION OF CLEAN WATER, CLEAN AIR AND GREEN JOBS ENVIRONMENTAL BOND ACT

Part NN and Part 00

Amends the former "Restore Mother Nature Bond Act" to rename it to the Clean Water, Clean Air and Green Job Environmental Bond Act of 2022 and adds an additional \$1 Billion the amount of general obligations bonds to \$4 billion.

NYFB Supports

IMPROVEMENTS TO THE FRESHWATER WETLANDS REGULATORY PROGRAM

Part QQ

Would allow DEC to regulate wetlands smaller than the current 12.5 acres if the wetland is of "unusual importance."

NYFB Opposes

EXTENDED PRODUCER RESPONSIBILITY

Part RR

This legislation would create an Extended Producer Responsibility program for packaging putting the responsibility for the recycling system on the producers of products covered. The legislation would establish producer responsibility organizations. The legislation would additionally create a fund to receive revenues from producers for DEC to administer and enforce the program. producer responsibility programs will be valid for 5 years and reviewed and updated every 5 years.

NYFB Opposes

TRANSFER THE NATIONAL SCHOOL LUNCH PROGRAM FROM THE STATE DEPARTMENT OF EDUCATION TO THE DEPARTMENT OF AGRICULTURE AND MARKETS

Part V

Amends the Agriculture and Markets law regarding the Department of Agriculture and Markets authorization to administer the farm to school program to further include the National School Lunch Act and related food programs, including the 30% Farm-to-School initiative.

NYFB Supports

ARTICLE VII

ADVANCED BUILDING CODES, APPLIANCE AND EQUIPMENT EFFICIENCY STANDARDS, AND THE BUILDING BENCHMARKING ACT OF 2022

Part EEE

Amends the building energy for buildings in the construction of residential, commercial, rehabilitation of existing buildings and agricultural buildings through the heating, cooling, ventilation, lighting and insulation and design techniques to achieve energy savings greater than current International Energy Conservation Code and to meet the goals of the Climate Leadership and Community Protection Act (CLCPA). New buildings would be required to have zero onsite greenhouse gas emissions no later than 2027. This bill also would also amend energy/efficiency standards for appliances and equipment.

NYFB Opposes

NATURAL GAS SERVICE

PART CCC

This proposal would authorize the Public Service Commission (PSC) to disallow gas corporation from covering the cost of the first 100 feet of infrastructure between a natural gas main and gas meter, thereby increasing the cost to the building developer and discouraging them from choosing natural gas over other alternative, cleaner fuel sources.

NYFB Opposes

REVENUE

ENHANCES TAX CREDITS FOR FARMERS

Part B - Subpart A

This bill would amend the Tax Law to enhance the investment tax credit (ITC). Currently, the ITC is equal to four percent of the investment credit base under the personal income tax or 5 percent of the first \$350 million of the investment credit base and four percent of the investment credit base more than \$350 million under the corporate franchise tax.

This subpart would increase the credit under both taxes to 20 percent of the investment credit base for eligible farmers for property principally used by the farmer in production of goods by farming, agriculture, horticulture, floriculture, or viticulture.

NYFB Supports

DOUBLES FARM WORKFORCE TAX CREDIT

Part B- Subpart B

Doubles the per employee amount for the farm workforce retention credit. This credit would start for the 2021 tax year and be extended through 2025.



ARTICLE VII

FARM EMPLOYER OVERTIME TAX CREDIT

Part B – Subpart C

Creates a refundable tax credit for overtime wages between 40 and 60 hours of work per week. Eligible farms are corporations, sole proprietor, partnerships, or LLC.

NYFB Supports with Amendments

EXPAND SMALL BUSINESS TAX RELIEF

Part C

This bill would expand the small business tax relief subtraction modification for taxable years starting January 1, 2022. This would increase the small business subtraction modification for taxpayers from 5 to 15 percent of the net business or net farm income included in the taxpayer's federal AGI. Under current law, a small business is a sole proprietorship, and in the case of a farm business, also a partnership, LLC or S corporation, that employs one or more persons and has a net business or farm income of less than \$250,000. This bill would expand the definition of a small business to include LLC's, partnerships or S corporations that are not farm businesses that employ more than one person and have a New York AGI of less than \$1.5 million.

NYFB Supports

CREATES A TAX CREDIT FOR SMALL BUSINESS COVID-19 EXPENSES

Part E

The bill creates a refundable tax credit available to small businesses with \$2.5 million or less of gross receipts that incurred qualifying COVID-19 capital costs from January 1, 2021 through December 31, 2022, to comply with public health or other emergency orders or regulations related to the pandemic or to generally increase the safety of their business locations as it relates to disease mitigation, including social distancing, sanitization and air purification. A small business would be eligible for a credit of 50 percent of qualifying costs, up to \$25,000. Program capped at \$250 million.

NYFB Supports

PUBLIC PROTECTION, GENERAL GOVERNMENT (PPGG)

TEMPORARY RETAIL PERMITS EXTENDER

Part M

This bill would extend the ABC law provision allowing the State Liquor Authority to issue temporary permits to retail applicants while the full review of their license application is going on.

NYFB Supports

ALLOW FOR THE SALE OF TO-GO DRINKS

Part P

This bill would allow the permanent sale of alcoholic beverages to go for off premise consumption. Any retail license that allows for liquor and/or wine sale for on-premises consumption also would include the privilege **NYFB Supports**

NYFB CONTACTS



David Fisher
NYFB President
dfisher@nyfb.org



Jeff Williams
Director of Public Policy
jwilliams@nyfb.org



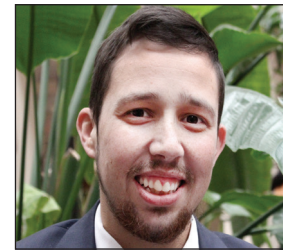
Elizabeth Wolters
Deputy Director
ewolters@nyfb.org



Lauren Williams
National Affairs
lwilliams@nyfb.org



Renee St. Jacques
Associate Director
rstjacques@nyfb.org



Kyle Wallach
Assistant Director
kwallach@nyfb.org



Steve Ammerman
Director of Communication
sammerman@nyfb.org



Brooks Brown
Assistant Director
of Public Affairs
bbrown@nyfb.org



Maureen Bartczak
Activities Coordinator
mbartczak@nyfb.org

800.342.4143 • nyfb.org

